

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket Nos. D.T.E. 02-24 and D.T.E. 02-25
Responses to the Department's Fourth Set of Information Requests

Request No. DTE 4-4:

Refer to the testimony of Mark H. Collin at 45 (Gas). Please provide a table indicating the Company's annual expenses for PBOP expense related to current employees, and PBOP expense related to the funding of the Unitil Retiree Trust for the years 1992 through 2001. Break out the data in terms of the Company's gas and electric division.

Response:

Year	PBOP – Current Employees			Unitil Retiree Trust		
	Total	Electric Division	Gas Division	Total	Electric Division	Gas Division
1992	Not Applicable – FAS 106 & URT started in 1993					
1993	\$23,625	\$13,270	\$10,355	\$95,368	\$59,853	\$35,515
1994	\$21,112	\$12,253	\$8,859	\$358,146	\$234,618	\$123,528
1995	\$17,452	\$9,644	\$7,808	\$300,400	\$190,694	\$109,706
1996	\$17,448	\$10,074	\$7,374	\$354,300	\$229,799	\$124,501
1997	\$11,326	\$6,476	\$4,850	\$398,300	\$256,266	\$124,034
1998	\$32,403	\$18,479	\$13,924	\$409,600	\$265,257	\$142,343
1999	\$26,275	\$15,058	\$11,217	\$396,300	\$259,973	\$136,327
2000	\$27,208	\$14,434	\$12,774	\$421,300	\$270,601	\$150,699
2001	\$29,206	\$16,612	\$12,594	\$480,200	\$307,712	\$172,488

Person Responsible: Mark H. Collin